

JUDE UL: OLT

Unitatea administrativ-teritorial : PRIMARIA COMUNEI RUSANESTI

Formular : 11/01

**BUGETUL LOCAL
PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+47.02+48.02) | 00.01 | 6,685.00 | | 1,662.00 | 1,645.00 | 1,666.00 | 1,712.00 | 5,195.00 | 4,715.00 | 4,770.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16) | 49.90 | 2,395.00 | | 647.00 | 625.00 | 565.00 | 558.00 | 2,134.00 | 2,171.00 | 2,226.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 6,577.00 | | 1,643.00 | 1,624.00 | 1,617.00 | 1,693.00 | 5,085.00 | 4,605.00 | 4,660.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 6,413.00 | | 1,594.00 | 1,586.00 | 1,578.00 | 1,655.00 | 4,907.00 | 4,425.00 | 4,480.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 1,450.00 | | 370.00 | 370.00 | 355.00 | 355.00 | 1,165.00 | 1,200.00 | 1,255.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,450.00 | | 370.00 | 370.00 | 355.00 | 355.00 | 1,165.00 | 1,200.00 | 1,255.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 | 10.00 | 10.00 | 10.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 | 10.00 | 10.00 | 10.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06) | 04.02 | 1,440.00 | | 368.00 | 367.00 | 353.00 | 352.00 | 1,155.00 | 1,190.00 | 1,245.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 708.00 | | 177.00 | 177.00 | 177.00 | 177.00 | 746.00 | 783.00 | 818.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 582.00 | | 146.00 | 145.00 | 146.00 | 145.00 | 409.00 | 407.00 | 427.00 |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean | 04.02.05 | 150.00 | | 45.00 | 45.00 | 30.00 | 30.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 558.00 | | 170.00 | 163.00 | 114.00 | 111.00 | 565.00 | 565.00 | 565.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 558.00 | | 170.00 | 163.00 | 114.00 | 111.00 | 565.00 | 565.00 | 565.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 160.00 | | 47.00 | 36.00 | 41.00 | 36.00 | 163.00 | 163.00 | 163.00 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 376.00 | | 116.00 | 123.00 | 67.00 | 70.00 | 380.00 | 380.00 | 380.00 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | X | | X | X | X | X | X | X | X |
| Impozitul pe terenul din extravilan *) | 07.02.02.03 | X | | X | X | X | X | X | X | X |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 11.00 | | 3.00 | 2.00 | 3.00 | 3.00 | 11.00 | 11.00 | 11.00 |
| Alte impozite si taxe pe proprietate | 07.02.50 | 11.00 | | 4.00 | 2.00 | 3.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 4,399.00 | | 1,052.00 | 1,052.00 | 1,107.00 | 1,188.00 | 3,171.00 | 2,654.00 | 2,654.00 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09) | 11.02 | 4,182.00 | | 996.00 | 999.00 | 1,052.00 | 1,135.00 | 2,951.00 | 2,434.00 | 2,434.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 2,241.00 | | 473.00 | 509.00 | 562.00 | 697.00 | 2,241.00 | 2,241.00 | 2,241.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1,941.00 | | 523.00 | 490.00 | 490.00 | 438.00 | 710.00 | 193.00 | 193.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 217.00 | | 56.00 | 53.00 | 55.00 | 53.00 | 220.00 | 220.00 | 220.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 215.00 | | 55.00 | 53.00 | 54.00 | 53.00 | 218.00 | 218.00 | 218.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Impozit pe mijloacele de transport detinute de persoane fizice | 16.02.02.01 | X | | X | X | X | X | X | X | |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | X | | X | X | X | X | X | X | |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 2.00 | | 1.00 | | 1.00 | | 2.00 | 2.00 | |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | |
| Alte impozite si taxe | 18.02.50 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | 164.00 | | 49.00 | 38.00 | 39.00 | 38.00 | 178.00 | 180.00 | |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | |
| Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.30) | 30.02.05 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 150.00 | | 45.00 | 35.00 | 35.00 | 35.00 | 164.00 | 166.00 | |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50) | 33.02 | 1.00 | | 1.00 | | | | 1.00 | 1.00 | |
| Venituri din prestari de servicii | 33.02.08 | 1.00 | | 1.00 | | | | 1.00 | 1.00 | |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 34.02 | 17.00 | | 5.00 | 4.00 | 4.00 | 4.00 | 38.00 | 40.00 | |
| Taxe extrajudiciare de timbru | 34.02.02 | 17.00 | | 5.00 | 4.00 | 4.00 | 4.00 | 38.00 | 40.00 | |
| Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50) | 35.02 | 132.00 | | 39.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 35.02.01 | 124.00 | | 31.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 124.00 | | 31.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | |
| Alte amenzi, penalitati si confiscari | 35.02.50 | 8.00 | | 8.00 | | | | | | |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cod -37.02.04) | 37.02.03 | -1,184.00 | | -254.00 | -360.00 | -300.00 | -270.00 | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| IV. SUBVENTII (cod 00.18) | 00.17 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.16+42.02.18+42.02.20 +42.02.21+42.02.28+42.02.29+42.02.34 + 42.02.35+42.02.40 la 42.02.42+ 42.02.45+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73+42.02.77+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibil solizi si/sau petrolieri | 42.02.34 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | |
| Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 7,841.00 | | 2,818.00 | 1,645.00 | 1,666.00 | 1,712.00 | 5,195.00 | 4,770.00 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 7,841.00 | | 2,818.00 | 1,645.00 | 1,666.00 | 1,712.00 | 5,195.00 | 4,770.00 | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5,501.00 | | 1,408.00 | 1,285.00 | 1,366.00 | 1,442.00 | 5,195.00 | 4,770.00 | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5,901.00 | | 1,408.00 | 1,285.00 | 1,566.00 | 1,642.00 | 5,195.00 | 4,770.00 | |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,827.00 | | 474.00 | 458.00 | 456.00 | 439.00 | 1,880.00 | 1,890.00 | |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 1,765.00 | | 445.50 | 445.50 | 445.50 | 428.50 | X | X | |

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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Salarii de baza | 10.01.01 | 1,527.00 | | 386.00 | 386.00 | 386.00 | 369.00 | X | X | X |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 108.00 | | 27.00 | 27.00 | 27.00 | 27.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 130.00 | | 32.50 | 32.50 | 32.50 | 32.50 | X | X | X |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 20.00 | | 18.00 | 2.00 | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 20.00 | | 18.00 | 2.00 | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 42.00 | | 10.50 | 10.50 | 10.50 | 10.50 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 42.00 | | 10.50 | 10.50 | 10.50 | 10.50 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,665.00 | | 530.00 | 303.00 | 413.00 | 419.00 | 1,221.00 | 741.00 | 796.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 737.00 | | 239.00 | 151.00 | 197.00 | 150.00 | X | X | X |
| Furnituri de birou | 20.01.01 | 30.00 | | 8.00 | 7.00 | 8.00 | 7.00 | X | X | X |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 194.00 | | 64.00 | 40.00 | 50.00 | 40.00 | X | X | X |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 5.00 | | 15.00 | | X | X | X |
| Piese de schimb | 20.01.06 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 59.00 | | 17.00 | 14.00 | 14.00 | 14.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 55.00 | | 15.00 | 15.00 | 15.00 | 10.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 369.00 | | 126.00 | 73.00 | 93.00 | 77.00 | X | X | X |
| Reparatii curente | 20.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | X | X | X |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 3.00 | | | 3.00 | | | X | X | X |
| Dezinfectanti | 20.04.04 | 3.00 | | | 3.00 | | | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 34.00 | | 2.00 | 10.00 | 11.00 | 11.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 34.00 | | 2.00 | 10.00 | 11.00 | 11.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 11.00 | | 3.00 | 3.00 | 3.00 | 2.00 | X | X | X |
| Pregatire profesionala | 20.13 | 4.00 | | 2.00 | | 2.00 | | X | X | X |
| Protectia muncii | 20.14 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 692.00 | | 223.00 | 104.00 | 161.00 | 204.00 | X | X | X |
| Reclama si publicitate | 20.30.01 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 26.00 | | 6.00 | 14.00 | 4.00 | 2.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 657.00 | | 214.00 | 88.00 | 155.00 | 200.00 | X | X | X |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55SF | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | 100.00 | 100.00 | 100.00 |
| A. Transferuri interne (cod 55.01.18+55.01.46+55.01.63+55.01.65+55.01.72+55.01.73) | 55.01 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Alte transferuri curente interne | 55.01.18 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |

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| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,776.00 | | 324.00 | 490.00 | 438.00 | 524.00 | 1,821.00 | 1,811.00 | 1,801.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 1,776.00 | | 324.00 | 490.00 | 438.00 | 524.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 1,756.00 | | 319.00 | 485.00 | 433.00 | 519.00 | X | X | X |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 73.00 | | | 24.00 | 24.00 | 25.00 | 73.00 | 73.00 | 73.00 |
| Burse | 59.01 | 73.00 | | | 24.00 | 24.00 | 25.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 2,340.00 | | 1,410.00 | 360.00 | 300.00 | 270.00 | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 200.00 | | 200.00 | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.67) | 55.01 | 200.00 | | 200.00 | | | | X | X | X |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 200.00 | | 200.00 | | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03) | 58.01 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Cheltuieli neeligibile | 58.01.03 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,740.00 | | 1,210.00 | 360.00 | 100.00 | 70.00 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 1,740.00 | | 1,210.00 | 360.00 | 100.00 | 70.00 | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 1,296.00 | | 766.00 | 360.00 | 100.00 | 70.00 | X | X | X |
| Constructii | 71.01.01 | 556.00 | | 556.00 | | | | X | X | X |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 30.00 | | | 30.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 710.00 | | 210.00 | 330.00 | 100.00 | 70.00 | X | X | X |
| Reparatii capitale aferente activelor fixe | 71.03 | 444.00 | | 444.00 | | | | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 3,270.00 | | 1,498.00 | 512.00 | 658.00 | 602.00 | 1,650.00 | 1,641.00 | 1,676.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 3,200.00 | | 1,478.00 | 512.00 | 633.00 | 577.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 3,200.00 | | 1,478.00 | 512.00 | 633.00 | 577.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,070.00 | | 478.00 | 382.00 | 633.00 | 577.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,150.00 | | 305.00 | 287.00 | 287.00 | 271.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 1,108.00 | | 281.00 | 281.00 | 281.00 | 265.00 | X | X | X |
| Salarii de baza | 10.01.01 | 944.00 | | 240.00 | 240.00 | 240.00 | 224.00 | X | X | X |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 108.00 | | 27.00 | 27.00 | 27.00 | 27.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 56.00 | | 14.00 | 14.00 | 14.00 | 14.00 | X | X | X |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 18.00 | | 18.00 | | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 18.00 | | 18.00 | | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 520.00 | | 173.00 | 95.00 | 146.00 | 106.00 | 350.00 | 341.00 | 376.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 235.00 | | 67.00 | 49.00 | 80.00 | 39.00 | X | X | X |
| Furnituri de birou | 20.01.01 | 30.00 | | 8.00 | 7.00 | 8.00 | 7.00 | X | X | X |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 40.00 | | 10.00 | 5.00 | 20.00 | 5.00 | X | X | X |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 5.00 | | 15.00 | | X | X | X |
| Piese de schimb | 20.01.06 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 55.00 | | 15.00 | 15.00 | 15.00 | 10.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 40.00 | | 15.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 3.00 | | | 3.00 | | | X | X | X |
| Dezinfectanti | 20.04.04 | 3.00 | | | 3.00 | | | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | X | X | X |
| Pregatire profesionala | 20.13 | 4.00 | | 2.00 | | 2.00 | | X | X | X |
| Protectia muncii | 20.14 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 210.00 | | 89.00 | 18.00 | 51.00 | 52.00 | X | X | X |
| Reclama si publicitate | 20.30.01 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 16.00 | | 6.00 | 4.00 | 4.00 | 2.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 185.00 | | 80.00 | 12.00 | 45.00 | 48.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03) | 58.01 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Cheltuieli neeligibile | 58.01.03 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,130.00 | | 1,000.00 | 130.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 1,130.00 | | 1,000.00 | 130.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 686.00 | | 556.00 | 130.00 | | | X | X | X |
| Constructii | 71.01.01 | 556.00 | | 556.00 | | | | X | X | X |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 30.00 | | | 30.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 100.00 | | | 100.00 | | | X | X | X |
| Reparatii capitale aferente activelor fixe | 71.03 | 444.00 | | 444.00 | | | | X | X | X |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 3,200.00 | | 1,478.00 | 512.00 | 633.00 | 577.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| Autoritati executive | 51.02.01.03 | 3,200.00 | | 1,478.00 | 512.00 | 633.00 | 577.00 | 1,550.00 | 1,541.00 | 1,576.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 2,931.00 | | 746.00 | 748.00 | 675.00 | 762.00 | 2,854.00 | 2,874.00 | 2,894.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 290.00 | | 161.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 290.00 | | 161.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 150.00 | | 21.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 150.00 | | 21.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 60.00 | 80.00 | 100.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 9.00 | | 9.00 | | | | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 5.00 | | 5.00 | | | | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 3.00 | | 3.00 | | | | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 1.00 | | 1.00 | | | | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 30.00 | | 1.00 | 9.00 | 10.00 | 10.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 30.00 | | 1.00 | 9.00 | 10.00 | 10.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 1.00 | | | 1.00 | | | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 37.00 | | 11.00 | 11.00 | 5.00 | 10.00 | 37.00 | 37.00 | 37.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 37.00 | | 11.00 | 11.00 | 5.00 | 10.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 17.00 | | 6.00 | 6.00 | | 5.00 | X | X | X |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 73.00 | | | 24.00 | 24.00 | 25.00 | 73.00 | 73.00 | 73.00 |
| Burse | 59.01 | 73.00 | | | 24.00 | 24.00 | 25.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 140.00 | | 140.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 140.00 | | 140.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 140.00 | | 140.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 140.00 | | 140.00 | | | | X | X | X |
| Alte active fixe | 71.01.30 | 140.00 | | 140.00 | | | | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 130.00 | | 16.00 | 40.00 | 34.00 | 40.00 | 150.00 | 170.00 | 190.00 |
| Invatamant secundar inferior | 65.02.04.01 | 130.00 | | 16.00 | 40.00 | 34.00 | 40.00 | 150.00 | 170.00 | 190.00 |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 160.00 | | 145.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 66.00 | | 16.50 | 16.50 | 16.50 | 16.50 | X | X | X |
| Salarii de baza | 10.01.01 | 60.00 | | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 2.00 | | | 2.00 | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 2.00 | | | 2.00 | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| Servicii de sanatate publica | 66.02.08 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 135.00 | | 43.00 | 43.00 | 24.00 | 25.00 | 120.00 | 120.00 | 120.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 125.00 | | 43.00 | 33.00 | 24.00 | 25.00 | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 109.00 | | 39.00 | 29.00 | 20.00 | 21.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 10.00 | | | 10.00 | | | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 10.00 | | | 10.00 | | | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55SF | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | 100.00 | 100.00 | 100.00 |
| A. Transferuri interne (cod 55.01.18+55.01.46+55.01.63+55.01.65+55.01.72+55.01.73) | 55.01 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Alte transferuri curente interne | 55.01.18 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 15.00 | | 3.00 | 6.00 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Camine culturale | 67.02.03.07 | 15.00 | | 3.00 | 6.00 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | 120.00 | | 40.00 | 34.00 | 21.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Sport | 67.02.05.01 | 120.00 | | 40.00 | 34.00 | 21.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Servicii religioase | 67.02.06 | 50.00 | | 50.00 | | | | 50.00 | 50.00 | 50.00 |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 40.00 | | 10.00 | 13.00 | 10.00 | 7.00 | 50.00 | 50.00 | 50.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 607.00 | | 152.00 | 152.00 | 152.00 | 151.00 | 610.00 | 620.00 | 630.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 591.00 | | 148.00 | 148.00 | 148.00 | 147.00 | X | X | X |
| Salarii de baza | 10.01.01 | 523.00 | | 131.00 | 131.00 | 131.00 | 130.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 68.00 | | 17.00 | 17.00 | 17.00 | 17.00 | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | 1,784.00 | 1,774.00 | 1,764.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,304.00 | | 462.00 | 628.00 | 552.00 | 662.00 | 2,344.00 | 2,344.00 | 2,344.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,304.00 | | 462.00 | 628.00 | 552.00 | 662.00 | 2,344.00 | 2,344.00 | 2,344.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Ajutor social | 68.02.15.01 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 1,510.00 | | 524.00 | 375.00 | 303.00 | 308.00 | 691.00 | 200.00 | 200.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 1,190.00 | | 414.00 | 315.00 | 223.00 | 238.00 | 491.00 | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,190.00 | | 414.00 | 315.00 | 223.00 | 238.00 | 491.00 | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 48.00 | | 10.00 | 9.00 | 13.00 | 16.00 | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 40.00 | | 10.00 | 6.00 | 10.00 | 14.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 8.00 | | | 3.00 | 3.00 | 2.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 472.00 | | 134.00 | 76.00 | 110.00 | 152.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 472.00 | | 134.00 | 76.00 | 110.00 | 152.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 670.00 | | 270.00 | 230.00 | 100.00 | 70.00 | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 200.00 | | 200.00 | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.67) | 55.01 | 200.00 | | 200.00 | | | | X | X | X |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 200.00 | | 200.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Alte active fixe | 71.01.30 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | X | X | X |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 400.00 | | 200.00 | 130.00 | | 70.00 | | | |
| Alimentare cu apa | 70.02.05.01 | 400.00 | | 200.00 | 130.00 | | 70.00 | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 570.00 | | 114.00 | 156.00 | 180.00 | 120.00 | 350.00 | | |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 70.00 | | 70.00 | | | | | | |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 150.00 | | 30.00 | 29.00 | 43.00 | 48.00 | 141.00 | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | X | X | X |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| Salubritate | 74.02.05.01 | 200.00 | | 50.00 | 50.00 | 50.00 | 50.00 | 200.00 | 200.00 | 200.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 120.00 | | 60.00 | 10.00 | 30.00 | 20.00 | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Reparatii curente | 20.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Drumuri si poduri | 84.02.03.01 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -1,156.00 | | -1,156.00 | | | | | | |
| DEFICIT 1) 99.02.96 + 99.02.97 | 99.02 | -1,156.00 | | -1,156.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -1,156.00 | | -1,156.00 | | | | | | |
| VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+47.02) - TOTAL | 00.01SF | 5,501.00 | | 1,408.00 | 1,285.00 | 1,366.00 | 1,442.00 | 5,195.00 | 4,715.00 | 4,770.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.16) | 49.90 | 2,395.00 | | 647.00 | 625.00 | 565.00 | 558.00 | 2,134.00 | 2,171.00 | 2,226.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | 5,393.00 | | 1,389.00 | 1,264.00 | 1,317.00 | 1,423.00 | 5,085.00 | 4,605.00 | 4,660.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | 6,413.00 | | 1,594.00 | 1,586.00 | 1,578.00 | 1,655.00 | 4,907.00 | 4,425.00 | 4,480.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) | 00.04 | 1,450.00 | | 370.00 | 370.00 | 355.00 | 355.00 | 1,165.00 | 1,200.00 | 1,255.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) | 00.06 | 1,450.00 | | 370.00 | 370.00 | 355.00 | 355.00 | 1,165.00 | 1,200.00 | 1,255.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 | 10.00 | 10.00 | 10.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 10.00 | | 2.00 | 3.00 | 2.00 | 3.00 | 10.00 | 10.00 | 10.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06) | 04.02 | 1,440.00 | | 368.00 | 367.00 | 353.00 | 352.00 | 1,155.00 | 1,190.00 | 1,245.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 708.00 | | 177.00 | 177.00 | 177.00 | 177.00 | 746.00 | 783.00 | 818.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 582.00 | | 146.00 | 145.00 | 146.00 | 145.00 | 409.00 | 407.00 | 427.00 |
| Sume repartizate din Fondul la dispozitia Consiliului Judetean | 04.02.05 | 150.00 | | 45.00 | 45.00 | 30.00 | 30.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 558.00 | | 170.00 | 163.00 | 114.00 | 111.00 | 565.00 | 565.00 | 565.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 558.00 | | 170.00 | 163.00 | 114.00 | 111.00 | 565.00 | 565.00 | 565.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 160.00 | | 47.00 | 36.00 | 41.00 | 36.00 | 163.00 | 163.00 | 163.00 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | 376.00 | | 116.00 | 123.00 | 67.00 | 70.00 | 380.00 | 380.00 | 380.00 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | X | | X | X | X | X | X | X | X |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | X | | X | X | X | X | X | X | X |
| Impozitul pe terenul din extravilan *) | 07.02.02.03 | X | | X | X | X | X | X | X | X |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 11.00 | | 3.00 | 2.00 | 3.00 | 3.00 | 11.00 | 11.00 | 11.00 |
| Alte impozite si taxe pe proprietate | 07.02.50 | 11.00 | | 4.00 | 2.00 | 3.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02) | 00.10 | 4,399.00 | | 1,052.00 | 1,052.00 | 1,107.00 | 1,188.00 | 3,171.00 | 2,654.00 | 2,654.00 |
| Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09) | 11.02 | 4,182.00 | | 996.00 | 999.00 | 1,052.00 | 1,135.00 | 2,951.00 | 2,434.00 | 2,434.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02 | 2,241.00 | | 473.00 | 509.00 | 562.00 | 697.00 | 2,241.00 | 2,241.00 | 2,241.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1,941.00 | | 523.00 | 490.00 | 490.00 | 438.00 | 710.00 | 193.00 | 193.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50) | 16.02 | 217.00 | | 56.00 | 53.00 | 55.00 | 53.00 | 220.00 | 220.00 | 220.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 215.00 | | 55.00 | 53.00 | 54.00 | 53.00 | 218.00 | 218.00 | 218.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice | 16.02.02.01 | X | | X | X | X | X | X | X | X |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | X | | X | X | X | X | X | X | X |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 2.00 | | 1.00 | | 1.00 | | 2.00 | 2.00 | 2.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| Alte impozite si taxe | 18.02.50 | 6.00 | | 2.00 | 1.00 | 2.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | -1,020.00 | | -205.00 | -322.00 | -261.00 | -232.00 | 178.00 | 180.00 | 180.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.30) | 30.02.05 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 14.00 | | 4.00 | 3.00 | 4.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | -1,034.00 | | -209.00 | -325.00 | -265.00 | -235.00 | 164.00 | 166.00 | 166.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+33.02.50) | 33.02 | 1.00 | | 1.00 | | | | 1.00 | 1.00 | 1.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|----------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Venituri din prestari de servicii | 33.02.08 | 1.00 | | 1.00 | | | | 1.00 | 1.00 | 1.00 |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50) | 34.02 | 17.00 | | 5.00 | 4.00 | 4.00 | 4.00 | 38.00 | 40.00 | 40.00 |
| Taxe extrajudiciare de timbru | 34.02.02 | 17.00 | | 5.00 | 4.00 | 4.00 | 4.00 | 38.00 | 40.00 | 40.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50) | 35.02 | 132.00 | | 39.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | 125.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02) | 35.02.01 | 124.00 | | 31.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | 125.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 124.00 | | 31.00 | 31.00 | 31.00 | 31.00 | 125.00 | 125.00 | 125.00 |
| Alte amenzi, penalitati si confiscari | 35.02.50 | 8.00 | | 8.00 | | | | | | |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.50) | 37.02 | -1,184.00 | | -254.00 | -360.00 | -300.00 | -270.00 | | | |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local | 37.02.03 | -1,184.00 | | -254.00 | -360.00 | -300.00 | -270.00 | | | |
| IV. SUBVENTII (cod 00.18) | 00.17 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | 110.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | 110.00 |
| Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82) | 42.02 | 108.00 | | 19.00 | 21.00 | 49.00 | 19.00 | 110.00 | 110.00 | 110.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibil solizi si/sau petrolieri | 42.02.34 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | 5,501.00 | | 1,408.00 | 1,285.00 | 1,366.00 | 1,442.00 | 5,195.00 | 4,715.00 | 4,770.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5,501.00 | | 1,408.00 | 1,285.00 | 1,366.00 | 1,442.00 | 5,195.00 | 4,715.00 | 4,770.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5,501.00 | | 1,408.00 | 1,285.00 | 1,366.00 | 1,442.00 | 5,195.00 | 4,715.00 | 4,770.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,827.00 | | 474.00 | 458.00 | 456.00 | 439.00 | 1,880.00 | 1,890.00 | 1,900.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 1,765.00 | | 445.50 | 445.50 | 445.50 | 428.50 | X | X | X |
| Salarii de baza | 10.01.01 | 1,527.00 | | 386.00 | 386.00 | 386.00 | 369.00 | X | X | X |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 108.00 | | 27.00 | 27.00 | 27.00 | 27.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 130.00 | | 32.50 | 32.50 | 32.50 | 32.50 | X | X | X |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 20.00 | | 18.00 | 2.00 | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 20.00 | | 18.00 | 2.00 | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 42.00 | | 10.50 | 10.50 | 10.50 | 10.50 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 42.00 | | 10.50 | 10.50 | 10.50 | 10.50 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,665.00 | | 530.00 | 303.00 | 413.00 | 419.00 | 1,221.00 | 741.00 | 796.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 737.00 | | 239.00 | 151.00 | 197.00 | 150.00 | X | X | X |
| Furnituri de birou | 20.01.01 | 30.00 | | 8.00 | 7.00 | 8.00 | 7.00 | X | X | X |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 194.00 | | 64.00 | 40.00 | 50.00 | 40.00 | X | X | X |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 5.00 | | 15.00 | | X | X | X |
| Piese de schimb | 20.01.06 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 59.00 | | 17.00 | 14.00 | 14.00 | 14.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 55.00 | | 15.00 | 15.00 | 15.00 | 10.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 369.00 | | 126.00 | 73.00 | 93.00 | 77.00 | X | X | X |
| Reparatii curente | 20.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | X | X | X |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 3.00 | | | 3.00 | | | X | X | X |
| Dezinfectanti | 20.04.04 | 3.00 | | | 3.00 | | | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 34.00 | | 2.00 | 10.00 | 11.00 | 11.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 34.00 | | 2.00 | 10.00 | 11.00 | 11.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 11.00 | | 3.00 | 3.00 | 3.00 | 2.00 | X | X | X |
| Pregatire profesionala | 20.13 | 4.00 | | 2.00 | | 2.00 | | X | X | X |
| Protectia muncii | 20.14 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 692.00 | | 223.00 | 104.00 | 161.00 | 204.00 | X | X | X |
| Reclama si publicitate | 20.30.01 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 26.00 | | 6.00 | 14.00 | 4.00 | 2.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 657.00 | | 214.00 | 88.00 | 155.00 | 200.00 | X | X | X |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55SF | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | 100.00 | 100.00 | 100.00 |
| A. Transferuri interne (cod 55.01.18+55.01.46+55.01.63+55.01.65+55.01.72+55.01.73) | 55.01 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Alte transferuri curente interne | 55.01.18 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,776.00 | | 324.00 | 490.00 | 438.00 | 524.00 | 1,821.00 | 1,811.00 | 1,801.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 1,776.00 | | 324.00 | 490.00 | 438.00 | 524.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 1,756.00 | | 319.00 | 485.00 | 433.00 | 519.00 | X | X | X |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 73.00 | | | 24.00 | 24.00 | 25.00 | 73.00 | 73.00 | 73.00 |
| Burse | 59.01 | 73.00 | | | 24.00 | 24.00 | 25.00 | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,740.00 | | 498.00 | 382.00 | 458.00 | 402.00 | 1,650.00 | 1,641.00 | 1,676.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,150.00 | | 305.00 | 287.00 | 287.00 | 271.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 1,108.00 | | 281.00 | 281.00 | 281.00 | 265.00 | X | X | X |
| Salarii de baza | 10.01.01 | 944.00 | | 240.00 | 240.00 | 240.00 | 224.00 | X | X | X |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 108.00 | | 27.00 | 27.00 | 27.00 | 27.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 56.00 | | 14.00 | 14.00 | 14.00 | 14.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 18.00 | | 18.00 | | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 18.00 | | 18.00 | | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 520.00 | | 173.00 | 95.00 | 146.00 | 106.00 | 350.00 | 341.00 | 376.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 235.00 | | 67.00 | 49.00 | 80.00 | 39.00 | X | X | X |
| Furnituri de birou | 20.01.01 | 30.00 | | 8.00 | 7.00 | 8.00 | 7.00 | X | X | X |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 40.00 | | 10.00 | 5.00 | 20.00 | 5.00 | X | X | X |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 5.00 | | 15.00 | | X | X | X |
| Piese de schimb | 20.01.06 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 55.00 | | 15.00 | 15.00 | 15.00 | 10.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 40.00 | | 15.00 | 10.00 | 10.00 | 5.00 | X | X | X |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) | 20.04 | 3.00 | | | 3.00 | | | X | X | X |
| Dezinfectanti | 20.04.04 | 3.00 | | | 3.00 | | | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 40.00 | | 7.00 | 18.00 | 5.00 | 10.00 | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | X | X | X |
| Pregatire profesionala | 20.13 | 4.00 | | 2.00 | | 2.00 | | X | X | X |
| Protectia muncii | 20.14 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 10.00 | | 3.00 | 3.00 | 3.00 | 1.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 210.00 | | 89.00 | 18.00 | 51.00 | 52.00 | X | X | X |
| Reclama si publicitate | 20.30.01 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 16.00 | | 6.00 | 4.00 | 4.00 | 2.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 185.00 | | 80.00 | 12.00 | 45.00 | 48.00 | X | X | X |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| Din total capitol: | 51.02.01.03 | 1,670.00 | | 478.00 | 382.00 | 433.00 | 377.00 | 1,550.00 | 1,541.00 | 1,576.00 |
| Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50) | 54.02 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04) | 50 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 70.00 | | 20.00 | | 25.00 | 25.00 | X | X | X |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 70.00 | | 20.00 | | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 2,791.00 | | 606.00 | 748.00 | 675.00 | 762.00 | 2,854.00 | 2,874.00 | 2,894.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50) | 65.02 | 150.00 | | 21.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 150.00 | | 21.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 150.00 | | 21.00 | 45.00 | 39.00 | 45.00 | 170.00 | 190.00 | 210.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 60.00 | 80.00 | 100.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 9.00 | | 9.00 | | | | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 5.00 | | 5.00 | | | | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 3.00 | | 3.00 | | | | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 1.00 | | 1.00 | | | | X | X | X |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 30.00 | | 1.00 | 9.00 | 10.00 | 10.00 | X | X | X |
| Deplasari interne, detasari, transferari | 20.06.01 | 30.00 | | 1.00 | 9.00 | 10.00 | 10.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 1.00 | | | 1.00 | | | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 37.00 | | 11.00 | 11.00 | 5.00 | 10.00 | 37.00 | 37.00 | 37.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 37.00 | | 11.00 | 11.00 | 5.00 | 10.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 17.00 | | 6.00 | 6.00 | | 5.00 | X | X | X |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 73.00 | | | 24.00 | 24.00 | 25.00 | 73.00 | 73.00 | 73.00 |
| Burse | 59.01 | 73.00 | | | 24.00 | 24.00 | 25.00 | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 130.00 | | 16.00 | 40.00 | 34.00 | 40.00 | 150.00 | 170.00 | 190.00 |
| Invatamant secundar inferior | 65.02.04.01 | 130.00 | | 16.00 | 40.00 | 34.00 | 40.00 | 150.00 | 170.00 | 190.00 |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 66.00 | | 16.50 | 16.50 | 16.50 | 16.50 | X | X | X |
| Salarii de baza | 10.01.01 | 60.00 | | 15.00 | 15.00 | 15.00 | 15.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | X | X | X |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) | 10.02 | 2.00 | | | 2.00 | | | X | X | X |
| Tichete de vacanta | 10.02.06 | 2.00 | | | 2.00 | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | X | X | X |
| Servicii de sanatate publica | 66.02.08 | 70.00 | | 17.00 | 19.00 | 17.00 | 17.00 | 70.00 | 70.00 | 70.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 225.00 | | 103.00 | 53.00 | 34.00 | 35.00 | 220.00 | 220.00 | 220.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 135.00 | | 43.00 | 43.00 | 24.00 | 25.00 | 120.00 | 120.00 | 120.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 125.00 | | 43.00 | 33.00 | 24.00 | 25.00 | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, iluminat si forta motrica | 20.01.03 | 109.00 | | 39.00 | 29.00 | 20.00 | 21.00 | X | X | X |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 10.00 | | | 10.00 | | | X | X | X |
| Prime de asigurare non-viata | 20.30.03 | 10.00 | | | 10.00 | | | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55SF | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | 100.00 | 100.00 | 100.00 |
| A. Transferuri interne (cod 55.01.18+55.01.46+55.01.63+55.01.65+55.01.72+55.01.73) | 55.01 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Alte transferuri curente interne | 55.01.18 | 90.00 | | 60.00 | 10.00 | 10.00 | 10.00 | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 15.00 | | 3.00 | 6.00 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Camine culturale | 67.02.03.07 | 15.00 | | 3.00 | 6.00 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03) | 67.02.05 | 120.00 | | 40.00 | 34.00 | 21.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Sport | 67.02.05.01 | 120.00 | | 40.00 | 34.00 | 21.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Servicii religioase | 67.02.06 | 50.00 | | 50.00 | | | | 50.00 | 50.00 | 50.00 |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 40.00 | | 10.00 | 13.00 | 10.00 | 7.00 | 50.00 | 50.00 | 50.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,346.00 | | 465.00 | 631.00 | 585.00 | 665.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 607.00 | | 152.00 | 152.00 | 152.00 | 151.00 | 610.00 | 620.00 | 630.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30) | 10.01 | 591.00 | | 148.00 | 148.00 | 148.00 | 147.00 | X | X | X |
| Salarii de baza | 10.01.01 | 523.00 | | 131.00 | 131.00 | 131.00 | 130.00 | X | X | X |
| Indemnizatii de hrana | 10.01.17 | 68.00 | | 17.00 | 17.00 | 17.00 | 17.00 | X | X | X |
| Contributii (cod 10.03.01 la 10.03.08) | 10.03 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| Contributia asiguratorie pentru munca | 10.03.07 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | 1,784.00 | 1,774.00 | 1,764.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.06) | 57.02 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | X | X | X |
| Ajutoare sociale in numerar | 57.02.01 | 1,739.00 | | 313.00 | 479.00 | 433.00 | 514.00 | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,304.00 | | 462.00 | 628.00 | 552.00 | 662.00 | 2,344.00 | 2,344.00 | 2,344.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,304.00 | | 462.00 | 628.00 | 552.00 | 662.00 | 2,344.00 | 2,344.00 | 2,344.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Ajutor social | 68.02.15.01 | 38.00 | | 2.00 | 2.00 | 32.00 | 2.00 | 40.00 | 40.00 | 40.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 840.00 | | 254.00 | 145.00 | 203.00 | 238.00 | 691.00 | 200.00 | 200.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|---|----------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 520.00 | | 144.00 | 85.00 | 123.00 | 168.00 | 491.00 | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 48.00 | | 10.00 | 9.00 | 13.00 | 16.00 | X | X | X |
| Furnituri de birou | 20.01.01 | | | | | | | X | X | X |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 40.00 | | 10.00 | 6.00 | 10.00 | 14.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 8.00 | | | 3.00 | 3.00 | 2.00 | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 472.00 | | 134.00 | 76.00 | 110.00 | 152.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 472.00 | | 134.00 | 76.00 | 110.00 | 152.00 | X | X | X |
| Iluminat public si electrificari rurale | 70.02.06 | 370.00 | | 114.00 | 56.00 | 80.00 | 120.00 | 350.00 | | |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 150.00 | | 30.00 | 29.00 | 43.00 | 48.00 | 141.00 | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | X | X | X |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | X | X | X |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 320.00 | | 110.00 | 60.00 | 80.00 | 70.00 | 200.00 | 200.00 | 200.00 |
| Salubritate | 74.02.05.01 | 200.00 | | 50.00 | 50.00 | 50.00 | 50.00 | 200.00 | 200.00 | 200.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 120.00 | | 60.00 | 10.00 | 30.00 | 20.00 | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Reparatii curente | 20.02 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| Drumuri si poduri | 84.02.03.01 | 130.00 | | 50.00 | 10.00 | 30.00 | 40.00 | | | |
| VENITURILE SECTIUNII DE DEZVOLTARE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL | 00.01SD | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| I. VENITURI CURENTE (cod 00.12) | 00.02 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| VENITURI NEFISCALE (cod 00.14) | 00.12 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02) | 00.14 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| Transferuri voluntare, altele decat subventiile (cod 37.02.04+37.02.05) | 37.02 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | 1,184.00 | | 254.00 | 360.00 | 300.00 | 270.00 | | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 2,340.00 | | 1,410.00 | 360.00 | 300.00 | 270.00 | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 2,340.00 | | 1,410.00 | 360.00 | 300.00 | 270.00 | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 200.00 | | 200.00 | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|--------------------|------------------|---|------------------------|---------------|---------------|---------------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.67) | 55.01 | 200.00 | | 200.00 | | | | X | X | X |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 200.00 | | 200.00 | | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03) | 58.01 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Cheltuieli neeligibile | 58.01.03 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,740.00 | | 1,210.00 | 360.00 | 100.00 | 70.00 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 1,740.00 | | 1,210.00 | 360.00 | 100.00 | 70.00 | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 1,296.00 | | 766.00 | 360.00 | 100.00 | 70.00 | X | X | X |
| Constructii | 71.01.01 | 556.00 | | 556.00 | | | | X | X | X |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 30.00 | | | 30.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 710.00 | | 210.00 | 330.00 | 100.00 | 70.00 | X | X | X |
| Reparatii capitale aferente activelor fixe | 71.03 | 444.00 | | 444.00 | | | | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02) | 50.02 | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Programe din Fondul European de Dezvoltare Regionala (FEDR) (58.01.01 la 58.01.03) | 58.01 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| Cheltuieli neeligibile | 58.01.03 | 400.00 | | | | 200.00 | 200.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,130.00 | | 1,000.00 | 130.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 1,130.00 | | 1,000.00 | 130.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 686.00 | | 556.00 | 130.00 | | | X | X | X |
| Constructii | 71.01.01 | 556.00 | | 556.00 | | | | X | X | X |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 30.00 | | | 30.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 100.00 | | | 100.00 | | | X | X | X |
| Reparatii capitale aferente activelor fixe | 71.03 | 444.00 | | 444.00 | | | | X | X | X |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| Autoritati executive | 51.02.01.03 | 1,530.00 | | 1,000.00 | 130.00 | 200.00 | 200.00 | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 140.00 | | 140.00 | | | | | | |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 140.00 | | 140.00 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 140.00 | | 140.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 140.00 | | 140.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 140.00 | | 140.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 140.00 | | 140.00 | | | | X | X | X |
| Alte active fixe | 71.01.30 | 140.00 | | 140.00 | | | | X | X | X |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 140.00 | | 140.00 | | | | | | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 670.00 | | 270.00 | 230.00 | 100.00 | 70.00 | | | |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 670.00 | | 270.00 | 230.00 | 100.00 | 70.00 | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85) | | 670.00 | | 270.00 | 230.00 | 100.00 | 70.00 | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 200.00 | | 200.00 | | | | | | |
| A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.67) | 55.01 | 200.00 | | 200.00 | | | | X | X | X |
| Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara | 55.01.42 | 200.00 | | 200.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | X | X | X |
| Alte active fixe | 71.01.30 | 470.00 | | 70.00 | 230.00 | 100.00 | 70.00 | X | X | X |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | 400.00 | | 200.00 | 130.00 | | 70.00 | | | |
| Alimentare cu apa | 70.02.05.01 | 400.00 | | 200.00 | 130.00 | | 70.00 | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 200.00 | | | 100.00 | 100.00 | | | | |
| Alimentare cu gaze naturale in localitati | 70.02.07 | 70.00 | | 70.00 | | | | | | |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -1,156.00 | | -1,156.00 | | | | | | |
| DEFICIT 1) 99.02.97 | 99.02 | -1,156.00 | | -1,156.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -1,156.00 | | -1,156.00 | | | | | | |

Ordonator Principal de credite,
CHIREA ALEXANDRU