

CONTUL DE REZULTAT PATRIMONIAL

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| COD | DENUMIRE INDICATORI | An precedent | An curent |
|-------|---|--------------|-----------|
| 02002 | 1.Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350600+7360100+7390000+7450100+7450200+7450300+7450400+7450500+7450900+7460100+7460200+7460300+7460900) | 3.623.114 | 4.035.612 |
| 02003 | 2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000) | 10.402 | 27.371 |
| 02004 | 3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109) | 1.007.694 | 1.369.389 |
| 02005 | 4.Alte venituri operationale (ct.7140000+7180000+7500000++7510300+7510400+7810200+7810300+7810401+7810402+7770000) | 591.128 | 424.246 |
| 02006 | TOTAL VENITURI OPERATIONALE (rd.02+03+04+05) | 5.232.338 | 5.856.618 |
| 02008 | 1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450800+6460000+6470000) | 2.177.032 | 2.199.786 |
| 02009 | 2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000) | 263.408 | 390.424 |
| 02010 | 3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100) | 779.291 | 1.175.741 |
| 02011 | 4.Cheltuieli de capital, amortizari si provizioane (ct.6290200+6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200) | 348.424 | -54.764 |
| 02013 | TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12) | 3.568.155 | 3.711.187 |
| 02015 | - EXCEDENT (rd.06-rd.13) | 1.664.183 | 2.145.431 |
| 02023 | - EXCEDENT (rd.15+20-16-21) | 1.664.183 | 2.145.431 |
| 02031 | - EXCEDENT (rd.23+28-24-29) | 1.664.183 | 2.145.431 |

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil