

JUDE UL: OLT

Unitatea administrativ-teritorial : PRIMARIA COMUNEI RUSANESTI

Formular : 10/02

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2015 SI ESTIMARI PENTRU ANII 2016-2018**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2015						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)</b>	<b>00.01</b>	<b>132.00</b>		<b>30.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Diverse venituri (cod 36.10.25+36.10.50)</b>	<b>36.10</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Alte venituri	36.10.50	32.00		5.00	20.00	5.00	2.00	30.00	30.00	30.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)</b>	<b>00.18</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Subventii de la bugetul de stat (cod 42.10.11+42.10.39+42.10.43+42.10.62)</b>	<b>42.10</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA implementate de APIA	42.10.43	100.00		25.00	25.00		50.00	100.00	100.00	100.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE ( cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	37.00		10.00	20.00	5.00	2.00	30.00	30.00	30.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	37.00		10.00	20.00	5.00	2.00	30.00	30.00	30.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10+89.10)</b>	<b>79.10</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	83.10	185.00		110.00	25.00		50.00	100.00	100.00	100.00
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	185.00		110.00	25.00		50.00	100.00	100.00	100.00

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte cheltuieli in domeniul agriculturii	83.10.03.30	185.00		110.00	25.00		50.00	100.00	100.00	100.00
Partea VII-a REZERVA, EXCEDENT / DEFICIT	96.10	-90.00		-90.00						
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-90.00		-90.00						
Deficitul sectiunii de functionare	99.10.96	-90.00		-90.00						
<b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)</b>	<b>00.01SF</b>	<b>132.00</b>		<b>30.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Diverse venituri (cod 36.10.25+36.10.50)</b>	<b>36.10</b>	<b>32.00</b>		<b>5.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Alte venituri	36.10.50	32.00		5.00	20.00	5.00	2.00	30.00	30.00	30.00
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)</b>	<b>00.18</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Subventii de la bugetul de stat (cod 42.10.11+42.10.43)</b>	<b>42.10</b>	<b>100.00</b>		<b>25.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Subventii primite de institutiile publice si activitatile finantate integral sau partial din veniturii proprii in cadrul programelor FEAGA implementate de APIA	42.10.43	100.00		25.00	25.00		50.00	100.00	100.00	100.00
<b>TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)</b>	<b>49.10</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>222.00</b>		<b>120.00</b>	<b>45.00</b>	<b>5.00</b>	<b>52.00</b>	<b>130.00</b>	<b>130.00</b>	<b>130.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)</b>	<b>69.10</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)</b>	<b>70.10</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>37.00</b>		<b>10.00</b>	<b>20.00</b>	<b>5.00</b>	<b>2.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	37.00		10.00	20.00	5.00	2.00	30.00	30.00	30.00
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10+89.10)</b>	<b>79.10</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)</b>	<b>83.10</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>185.00</b>		<b>110.00</b>	<b>25.00</b>		<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	185.00		110.00	25.00		50.00	100.00	100.00	100.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	185.00		110.00	25.00		50.00	100.00	100.00	100.00
Partea VII-a REZERVA, EXCEDENT / DEFICIT	96.10	-90.00		-90.00						
DEFICIT 99.10.96	99.10	-90.00		-90.00						
Deficitul sectiunii de functionare	99.10.96	-90.00		-90.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2015				Estimari				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2016	2017	2018
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			

Ordonator principal de credite,  
CHIREA ALEXANDRU