

Nr. rand	Denumirea indicatorilor	Cod	Anual 2011	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10)	00.01	182.00	61.00	13.00	53.00	55.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	172.00	51.00	13.00	53.00	55.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	172.00	51.00	13.00	53.00	55.00
13	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	172.00	51.00	13.00	53.00	55.00
31	Diverse venituri (cod 36.10.50)	36.10	172.00	51.00	13.00	53.00	55.00
32	Alte venituri	36.10.50	172.00	51.00	13.00	53.00	55.00
42	IV. SUBVENTII (cod 00.18)	00.17	10.00	10.00			
48	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17)	43.10	10.00	10.00			
49	Subventii pentru institutii publice	43.10.09	10.00	10.00			
111	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	262.00	141.00	13.00	53.00	55.00
147	Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	10.00	2.00	2.00	5.00	1.00
149	Servicii culturale (cod 67.10.03.03+67.10.03.04+67.10.03.05+67.10.03.06+67.10.03.07+67.10.03.09+67.10.03.10+67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	10.00	2.00	2.00	5.00	1.00
154	Camine culturale	67.10.03.07	10.00	2.00	2.00	5.00	1.00
172	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	22.00	4.00	6.00	8.00	4.00
178	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	22.00	4.00	6.00	8.00	4.00
191	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03)	83.10	230.00	135.00	5.00	40.00	50.00
195	Alte cheltuieli in domeniul agriculturii	83.10.03.30	230.00	135.00	5.00	40.00	50.00
202	VII. REZERVE, EXCEDENT / DEFICIT (cod 00.01-49.10)	96.10	-80.00	-80.00			
205	DEFICIT	99.10	-80.00	-80.00			

Intocmit,

BRICEAG IULIANA